

CEADD

A College Experience for Adults with Developmental Disabilities

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Platte County Board of Services
Application for Funds - 2014

Agency Information

Program Title: CEADD (College Experience for Adults with Disabilities)

A. Legal Name of Agency: Junior College District of Metropolitan
Kansas City, Missouri

Address 2601 NE Barry Road

City Kansas City State MO Zip 64156

Phone (816) 604-3043

Fax (816) 437-3484

E-mail address betsy.keleher@mccke.edu

Website mccke.edu

B. Board President/Chairperson David L. Disney, MCC board of Trustees

Address Metropolitan Community College 3200 Broadway

City Kansas City State MO Zip 64111

C. Agency Director Betsy Keleher

Address 2601 NE Barry Road

City Kansas City State MO Zip 64156

Phone (816) 604-3043

Fax (816) 437-3484

D. Funding Period January 1, 2014 to December 31, 2014
Start Date End Date

Platte County Board of Services
Application for Funds - 2014

Agency Information

E. History and background of agency (brief narrative description of agency's mission, past and present programs, clients served):

The five Metropolitan Community Colleges are dedicated to serving the educational needs of the community. The college programs are intended to help students understand themselves and the society of which they are a part. At the same time, the colleges provide opportunities for students to develop occupational skills. To that end, CEADD was offered a place on the Maple Woods' campus at which people with disabilities could call their college in the fall of 1991. The number of students has grown from around 60 to maintaining 80 students each fall and spring semester. In addition, classes have grown from six to eight weeks, and from 15 to 24 offerings each semester. In 1995, a special summer session was added for those people who wanted to attend college more often. These sessions have had 25 students in four sessions of classes with four to six offerings each time. CEADD students are continually welcomed to an academic and social environment. Classes focus on basic, practical, vocational, cultural and enrichment areas with reading, computer, social and artistic skills utilized. The classroom setting is augmented by interpreters, wheelchair access, adaptive materials and qualified instructors. All classes are non-credit and are designed for persons with disabilities - their interests on their level.

F. 2013 Update

Our craft instructor and her husband who assisted her retired last spring after 10 years - they will be missed. However, an existing assistant and a new person are excited to begin a new era of crafts. Otherwise our staff remains the same.

There was an attempt to move our classes to another building. However, after touring the campus, it was clear that the Math Science building is the only place suited for our program. CEADD needs 6 classrooms on one level with including a computer lab that is accessible to a parking lot.

Our fall and spring semesters will continue to be six Saturday mornings. The yearbook and summer school (funded by the ARC) will be repeated.

Dawn Hatterman is continues to be the dean of instruction at MCC-Maple Woods and the person to whom I report. We have a new president. Dr. Utpal Goswami began July 1, 2013. We will see what programs he promotes and how our campus survives with the state funds that continue to decrease.

Platte County Board of Services
Application for Funds - 2014

Program Information

F. Funding Request:

Purchase of Service _____ x _____ = _____
Unit Cost # Units Total Requested
from PCBS

Grants \$73,647 - \$57,475 = \$16,172
Total Project From Other Total Requested
Source(s) from PCBS

Total of all Funds Requested from PCBS \$16,172

G. Purpose of Funds Requested:

- _____ Expand an existing program
- _____ Establish a new program
- X Maintain an existing program
- _____ Enhance overall service delivery system

Platte County Board of Services
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Program Information

H. Client Information:

1. Number of persons presently served in existing program:

42 Platte Countians w/Disabilities

88 Clay Countians w/Disabilities

 Other

 Non-Disabled

2. Number of additional persons to be served in new or expanded program:

 Platte Countians w/Disabilities

 Clay Countians w/Disabilities

 Other

 Non-Disabled

3. Indicate the total number of persons with developmental disabilities in Platte County to be served by this program in the following categories:

Age	Primary Disability
<u>0</u> Under 3 years of age	<u>15</u> Mental Retardation

<u>0</u> 3 years to 5 years	<u>3</u> Cerebral Palsy
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<u>6</u> 5 years to 21 years	<u>4</u> Autism
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<u>17</u> 21 years to 35 years	<u>6</u> Learning Disability
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<u>15</u> 35 years to 55 years	<u>1</u> Head Injury
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<u>3</u> 55 years to 65 years	<u>13</u> other
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<u>1</u> 65 years and older	
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Platte County Board of Services
Application for Funds - 2014

Program Information

I. Proposed Project Location:

1. Address 2601 NE Barry Road

City Kansas City State MO Zip 64156

Phone (816) 604-3047 Fax (816) 437-3484

Own _____ Lease _____

2. If the location is owned by other than the applicant, complete the following:

Name _____

Address _____

City _____ State _____ Zip _____

Phone _____ Fax _____

Proprietary _____ Public _____ Non-Profit _____

Platte County Board of Services
Application for Funds - 2014

Program Information

J. Narrative Description of Program

A variety of classes will be offered each semester by filling the categories of life skills, vocational skills, basic skills, arts and sciences, and enrichment. The CEADD brochure will be evidence of this.

Narrative Description of Program

A College Experience for Adults with Developmental Disabilities (CEADD) is a non-credit program on the Maple Woods campus. Classes consist of six week fall and spring semesters and a flexible summer schedule. Each student is able to choose three of 18 classes during the winter sessions and all or most of the summer session.

CEADD offers a wide variety of classes covering varying ability and interest levels. These classes are designed to meet the wide range in our student body and include job skills, social behaviors, basic and independent living skills as well as enrichment for their personal growth in the community. In addition, the social interaction, personal responsibilities and conformity to acceptable classroom behavior while attending CEADD are intrinsic values leading to the positive advancement of the student as a whole person.

K. Program Goals/Objectives

State three or four program specific goals and objectives in measurable terms. The agency will be required to report, on a quarterly basis, the progress toward the program goals and objectives. Include a description of how applicant plans to evaluate the effectiveness and impact of the program, as related to the stated goals and objectives.

1. Keep monies spent below monies budgeted for each semester by reviewing budget reports and bills to the facilities.
2. Attract at least five new students each semester to CEADD to be evaluated with new enrollments.
3. To attend two board meetings of each contributing facility during the fiscal year.
4. Keeping current with the student needs by offering at least six new and/or different classes for each semester as evidenced in our brochure.

Platte County Board of Services
Application for Funds - 2014

Program Information

L. Program Standards:

1. List those mandatory licensing/certification/regulatory requirements which apply to the applicant's proposed project (attach copy of certificate):

By Whom _____ Period Covered _____

By Whom _____ Period Covered _____

By Whom _____ Period Covered _____

2. List those voluntary regulatory/accredited requirements to which applicant intends for program to ascribe (attach copy of certificate):

By Whom _____ Period Covered _____

By Whom _____ Period Covered _____

By Whom _____ Period Covered _____

Betsy Keleher

Name of person completing this application

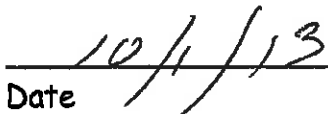
CEADD Coordinator - Community Education

Title



Signature of preparer

Date



Date

**Platte County Board of Services
Application for Funds - 2014**

Proposed Program Income Plan

List Each Income Source for Program	Previous Year Program Income Amounts (2012)	Current Operating Program Income Amounts (2013)	Proposed Program Budgeted Income Amounts (2014)
PCBS	\$16,096	\$16,096	\$16,172
DDRB	\$49,794	\$49,759	\$50,475
ARC	\$7,000	\$7,000	\$7,000
Tuition	\$2,250*	\$2,250*	\$2,250*
	* does not include summer school tuition		
Totals	\$72,890	\$72,855	\$73,647

Platte County Board of Services
Application for Funds - 2014

Corporate Resolution

The Junior College District of Metropolitan Kansas City, Missouri board of Directors will meet in January, 2014 to vote to apply for funds from the Platte County Board of Services for the Developmentally Disabled in the amount of \$16,172 for the purpose of maintaining the CEADD program.

The Metropolitan Community Colleges Board will only vote on contracts after your board has approved the monies.

The authorized individual(s) to enter in to contractual agreements with the Platte County Board of Services is (are):

David L. Disney President, Board of Trustees/Metropolitan Community College

Mark S. James, Chancellor/Metropolitan Community College

By: DAVID L. DISNEY
David L. Disney

Title President, MCC Board of Trustees

Date 9-20-13

Platte County Board of Services
Application for Funds - 2014

Affidavit

I certify that to the best of my knowledge and belief the information included in this Application for Funds is true, complete, and correct.

Betsy Keleher

Name of person completing this application (typed or printed)

CEADD Program Coordinator

Title

Betsy Keleher
Signature of preparer

10/1/13
Date

State of Missouri

County of Clay

On this 12th day of September in the year 2013

before me, the undersigned notary public, personally appeared

Betsy Keleher, known to me to be the person whose name is subscribed to the within instrument and acknowledged that he/she executed the same for the purposes therein contained.

In witness whereof, I hereunto set my hand and official seal.

JEANA A STARK
Notary Public - Notary Seal
STATE OF MISSOURI
Clay County
Commission # 13442827
My Commission Expires: 1/31/2017

Jeana A Stark
Notary

**The 2014
CERTIFICATE OF LIABILITY INSURANCE
will be forwarded in January.**

2014 ADVISORY COMMITTEE

Advisory Committee Information

Name of Agency: CEADD College Experience for Adults with Disabilities

Phone: 816-604-3043

Name of Director of Agency: Betsy Keleher

Phone: 816-604-3043

President of Committee: Betsy Keleher Secretary: _____
 1st Vice President: _____ Treasurer: _____
 2nd Vice President: _____ Other: _____

Name (Including Persons Above)	Home Address		Term Exp. Month/Year	Consumer		Occupation/ Employer
	Street	City Zip		Yes	No	
Mary Henry	1206 East 21 st Avenue N Kansas City, MO 64116				X	Instructor CEADD
Dawn Hatterman	2601 NE Barry Road Kansas City, MO 64156				X	Dean MCC-Maple Woods
Betsy Keleher	26021 NE Barry Road Kansas City, MO 64156				X	Program Coordinator CEADD MCC-Maple Woods

 Signature of Advisory Committee Head _____ Date

PLATTE COUNTY BOARD OF SERVICES
 UNIFORM COST REPORT
 PERSONNEL COSTS

COMPLETED BY: **Betsy Keleher**
 DATE: **OCTOBER 1, 2013**

AGENCY: **CEADD**
 ADDRESS: **2601 NW BARRY ROAD**
Kansas City, MO 64156

Schedule A

Name & Title	% FTE	Annual Salary	FICA	Retirement	Health/Medical Life	Disability Accident	Vehicle Expense	Total Comp
Betsy Keleher - Coordinator	100	\$26,100	\$1,997	\$2,610				\$30,707
Secretarial Services	100	\$3,200	\$ 320	\$ 245				\$ 3,765
Instructors	100	\$9,450	\$ 723					\$10,173
Teaching Assistants		\$ 1,500	\$ 115					\$ 1,615
Total -- Transfer to Schedule C (Cost Only)		\$40,250	\$3,155	\$2,855				\$46,260

PLATTE COUNTY BOARD OF SERVICES
UNIFORM COST REPORT
NON-PERSONNEL (Indirect & Other Costs)
Schedule B

Expense Categories	(A) Support/ Indirect	(B) Direct Costs	Service	Service	Service	Service	Service	Service
2-Facility								
3-Office								
C. Equipment & Furnishings Depreciation								
1-Program								
2-Facility								
3-Office								
12. TRANSPORTATION	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
A. Vehicle Operation								
B. Vehicle Insurance								
C. Vehicle Interest or Lease								
D. Maintenance/Repairs								
E. Vehicle Deprecation								
F. Staff reimbursed transportation for client travel (specify)								
G. Other Mobile Phone Air Time								
15. MISCELLANEOUS								
16. TOTAL		\$3,500						

