

Francis Institute for Child and Youth Development

Developing Your Family Child Care Business (DYFCCB) in Spanish

PROPOSED BUDGET FOR 2013-2014

Category	Budget
DYFCCB Class (2 courses, one in Kansas and one in Missouri) \$9,000 x 2 – Instructors Time for each class	\$18,000
Coaching (Follow up with each participant) including quarterly meetings = 75 hours x 2 x \$50	\$7,500
Mileage (to and from classes, quarterly meetings, and on-site coaching)	\$4,000
Child Care for two classes (\$3,000 per each class)	\$6,000
Sub-Total	\$35,500
Administrative Overhead	\$1,775
Total	\$37,275

Note:

- **Beginning in July 1, 2013 or fiscal year (FY2014), the Francis Institute for Child and Youth Development will not be receiving operational funds/grants from the Francis Family Foundation. The Francis Family Foundation is providing the Francis Institute a \$5 million matching endowment fund; whereas, the Francis Institute will receive \$250, 000 a year only if/when the Institute is successful in earning/raising money to match the \$250,000. The match will be granted dollar-for-dollar up to \$250,000 annually after the Francis Institute demonstrates earned income by:**
 1. **Money received from another Foundation given directly to the Francis Institute that directly supports the Institute to complete a project, and/or to support the operation of the Institute.**
 2. **Earned net income from contracts.**
 3. **Earned net income from products developed at the Francis Institute for Child and Youth Development.**

Francis Institute for Child & Youth Development



THE STANLEY H. DURWOOD FOUNDATION

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February 5, 2013

Francis Institute for Child Development
Ms. Rebecca Curtis, Director
3201 Southwest Trafficway
Kansas City MO 64111

Dear Rebecca,

At their February 5, 2013 meeting, the Trustees approved a grant of \$30,000 for Developing your Latino Family Child Care Program.

This grant will be paid 3/31/13.

Questions regarding payment should be directed to Whitney Hosty or Megan Wilson of the Greater Kansas City Community Foundation.

Yours sincerely,



Charles J. Egan

cc: Ray Beagle, Jr.
Whitney Hosty
Lori Taylor
Janeen Kammerer