



**PROPOSED Total Budget for the Creation of AYD Curriculum, Tweaking Level 2, and the Train-the-Trainer project for Level 2 Core Competency Training**

**2012-2013**

Category	Budget
Advancing Youth Development Blended Learning Series - Technology	\$51,000
Staff Time to update and edit curriculum and pilot the curriculum (AYD) – this is part of two people’s salary to write and edit the AYD and the Train-the Trainer for the Training Modules, and time to “tweak” the training modules.	\$70,000
Trade mark for AYD (Advancing Youth Development)	\$10,000
Training & office supplies & refreshments for the pilot	\$4,000
Printing Costs for modules	\$2,000
<b>Total for the entire project</b>	<b>\$137,000</b>
<b>Hall Foundation Request to go toward salary so that we can begin writing</b>	<b>\$25,000</b>

- Note: This will be a matching grant. The Francis Institute will be searching for the rest of the \$102K.

**Plan for Sustainability of these Three Projects**

1. The Core Competency training will need to be tweaked and put into modular formats. The train the trainer of the Core Competency training is to teach supervisors and site coordinators working in youth programs, to train their own staff in basic youth development. These competency training modules can be converted into the Youth Development Credential through MCC-Penn Valley and the Francis Child Development Institute. The Train the Trainer event for the modules will make money. We will charge \$1,500 per person. Then they will have to purchase our books/materials. This price includes the price of the facilitators guide and workbook. Once they complete the training, then they will have to purchase workbooks for \$35.00 a piece (there will be approximately 30 different types of workbooks for purchase. They can purchase one at a time or all together). We are still working the numbers, but this is a good estimate.
2. Once the AYD online training is created and revised, the training will cost approximately \$500 for 20 hours of training and participants will receive 2.0 CEU’s (Continuing Education Units). This price includes the price of the workbook.
3. The AYD face-to-face training will cost \$12,000 for up to 30 people. This is 24-hour training, and will take 4 – 6 hour days or 3-8 hour training days. (This price will include a workbook). Participants will receive 2.4 CEU’s.
4. All products in this proposal will be marketed locally, regionally, nationally, and internationally like our other products we are developing.

Francis Institute for Child & Youth Development



# HALL FAMILY FOUNDATION

ANGELA ANDRESEN MCCLELLAND  
*Vice President*

December 10, 2012

Ms. Becky Curtis  
Interim Director  
Metropolitan Community College Foundation  
3201 Southwest Trafficway  
Kansas City, MO 64111

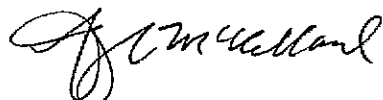
Dear Ms. Curtis:

On behalf of the board of directors of the Hall Family Foundation and, most especially, the late Joyce and Elizabeth Hall, I am pleased to advise you that the Foundation has approved a grant in the amount of \$25,000 to the Metropolitan Community College Foundation for the Advancing Youth Development Training and On-Site Coaching Program. You will receive payment on the grant during the first week of February, 2013.

It was a pleasure to meet you in person and I wish you the best as you proceed leading the Francis Institute at MCC. I look forward to hearing about the AYD program's development and rollout.

We ask that you share this letter with appropriate members of your board of directors so that they may be aware of the Foundation's thinking in approving this grant.

Sincerely,



AAM/jd